Signed On 04-May-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Five Crores Fourteen Lakhs Sixty Nine Thousands Only (Rs.5,14,69,000/-) - Apportionment of Approved Budget for the Anti-Corruption Bureau - Orders - Issued.

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FINANCE (FMU-GAD-1) DEPARTMENT

G.O.Rt.No.: 1227 **Dated: 04-05-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Anti-Corruption Bureau for an amount of Rs.5,14,69,000 /-(Rupees Five Crores Fourteen Lakhs Sixty Nine Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Director GeneralAnti-Corruption Bureau is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Spl. Chief Secretary,General Administration Department,A.P. Secretariat, Hyderabad.
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer,A.P. Hyderabad
The Accountant General, A.P.Hyderabad.
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Anti-Corruption Bureau

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2052 Secretariat General Services							
M.H.092 Other Offices							
S.H.(04) Anti Corruption Bureau - Headquarter's Office							
110 Domestic Travel Expenses							
111 Travelling Allowance	26,10,000	6,52,500	6,52,500	6,52,500	6,52,500	26,10,000	..
112 Bus Warrants	37,000	9,250	9,250	9,250	9,250	37,000	..
115 Conveyance Allowance	1,88,000	47,000	47,000	47,000	47,000	1,88,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	13,00,000	3,25,000	3,25,000	3,25,000	3,25,000	13,00,000	..
132 Other Office Expenses	45,00,000	11,25,000	11,25,000	11,25,000	11,25,000	45,00,000	..
133 Water and Electricity Charges	16,20,000	4,05,000	4,05,000	4,05,000	4,05,000	16,20,000	..
134 Hiring of Private Vehicles	18,00,000	4,50,000	4,50,000	4,50,000	4,50,000	18,00,000	..
140 Rents, Rates and Taxes	3,17,000	79,250	79,250	79,250	79,250	3,17,000	..
200 Other Administrative Expenses	2,00,000	50,000	50,000	50,000	50,000	2,00,000	..
210 Supplies and Materials							
211 Materials and Supplies	1,80,000	45,000	45,000	45,000	45,000	1,80,000	..
240 Petrol, Oil and Lubricants	16,50,000	4,12,500	4,12,500	4,12,500	4,12,500	16,50,000	..
260 Advertisements, Sales and Publicity Expenses	1,18,000	29,500	29,500	29,500	29,500	1,18,000	..
280 Professional Services							
281 Pleaders Fees	6,60,000	1,65,000	1,65,000	1,65,000	1,65,000	6,60,000	..
282 Payments to Home Guards	32,00,000	8,00,000	8,00,000	8,00,000	8,00,000	32,00,000	..
284 Other Payments	85,000	21,250	21,250	21,250	21,250	85,000	..
300 Other Contractual Services	58,15,000	14,53,750	14,53,750	14,53,750	14,53,750	58,15,000	..
410 Secret Service Expenditure	14,69,000	3,67,250	3,67,250	3,67,250	3,67,250	14,69,000	..
500 Other Charges							
503 Other Expenditure	28,000	7,000	7,000	7,000	7,000	28,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	..
S.H.(05) Anti Corruption Bureau (District Offices)							
110 Domestic Travel Expenses							
111 Travelling Allowance	55,47,000	13,86,750	13,86,750	13,86,750	13,86,750	55,47,000	..

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
112 Bus Warrants	6,42,000	1,60,500	1,60,500	1,60,500	1,60,500	6,42,000	..
115 Conveyance Allowance	2,32,000	58,000	58,000	58,000	58,000	2,32,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	6,12,000	1,53,000	1,53,000	1,53,000	1,53,000	6,12,000	..
132 Other Office Expenses	9,15,000	2,28,750	2,28,750	2,28,750	2,28,750	9,15,000	..
133 Water and Electricity Charges	8,12,000	2,03,000	2,03,000	2,03,000	2,03,000	8,12,000	..
134 Hiring of Private Vehicles	87,84,000	21,96,000	21,96,000	21,96,000	21,96,000	87,84,000	..
140 Rents, Rates and Taxes	11,54,000	2,88,500	2,88,500	2,88,500	2,88,500	11,54,000	..
240 Petrol, Oil and Lubricants	12,58,000	3,14,500	3,14,500	3,14,500	3,14,500	12,58,000	..
280 Professional Services							
282 Payments to Home Guards	23,00,000	5,75,000	5,75,000	5,75,000	5,75,000	23,00,000	..
410 Secret Service Expenditure	11,74,000	2,93,500	2,93,500	2,93,500	2,93,500	11,74,000	..
S.H.(11) Reimbursement of ACB. Trap Amounts							
500 Other Charges							
503 Other Expenditure	17,62,000	4,40,500	4,40,500	4,40,500	4,40,500	17,62,000	..
Total	**5,14,69,000**	**1,28,67,250**	**1,28,67,250**	**1,28,67,250**	**1,28,67,250**	**5,14,69,000**	**..**